

## STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM<br>STRUCTURE NUMBER | PROGRAM LEVEL<br>I II III IV V VI                  | PROGRAM<br>ID NO |
|-----------------------------|--|------------------|
| 01                          | ECONOMIC DEVELOPMENT                               |                  |
| 01 01                       | BUSINESS DEVELOPMENT                               |                  |
| 01 01 01                    | STRATEGIC MARKETING AND SUPPORT                    | BED 100          |
| 01 01 02                    | CREATIVE INDUSTRIES DIVISION                       | BED 105          |
| 01 01 03                    | FOREIGN TRADE ZONE                                 | BED 107          |
| 01 01 04                    | GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT           | BED 142          |
| 01 02                       | TOURISM  | BED 113          |
| 01 03                       | AGRICULTURE  |                  |
| 01 03 01                    | FINANCIAL ASSISTANCE FOR AGRICULTURE               | AGR 101          |
| 01 03 02                    | PRODUCTIVITY IMPROVEMENT & MGMT ASSISTANCE FOR AGR |                  |
| 01 03 02 01                 | PLANT PEST AND DISEASE CONTROL                     | AGR 122          |
| 01 03 02 02                 | ANIMAL PEST AND DISEASE CONTROL                    |                  |
| 01 03 02 02 01              | RABIES QUARANTINE                                  | AGR 131          |
| 01 03 02 02 02              | ANIMAL DISEASE CONTROL                             | AGR 132          |
| 01 03 03                    | PRODUCT DEVELOPMENT AND MARKETING FOR AGR          |                  |
| 01 03 03 01                 | FORESTRY - PRODUCTS DEVELOPMENT                    | LNR 172          |
| 01 03 03 02                 | QUALITY AND PRICE ASSURANCE                        | AGR 151          |
| 01 03 03 03                 | AGRICULTURAL DEVELOPMENT & MARKETING               | AGR 171          |
| 01 03 04                    | GENERAL SUPPORT FOR AGR                            |                  |
| 01 03 04 01                 | AGRICULTURAL RESOURCE MANAGEMENT                   | AGR 141          |
| 01 03 04 02                 | AGRIBUSINESS DEVELOPMENT                           | AGR 161          |
| 01 03 04 03                 | GENERAL ADMINISTRATION FOR AGRICULTURE             | AGR 192          |
| 01 04                       | FISHERIES AND AQUACULTURE                          |                  |
| 01 04 02                    | COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT      | LNR 153          |
| 01 04 03                    | AQUACULTURE DEVELOPMENT                            | AGR 153          |
| 01 05                       | TECHNOLOGY   |                  |
| 01 05 01                    | STRATEGIC INDUSTRIES                               | BED 120          |
| 01 05 02                    | HIGH TECHNOLOGY DEVELOPMENT CORPORATION            | BED 143          |
| 01 05 03                    | HAWAII STRATEGIC DEVELOPMENT CORPORATION           | BED 145          |
| 01 05 04                    | NATURAL ENERGY LAB OF HAWAII AUTHORITY             | BED 146          |
| 01 06                       | WATER AND LAND DEVELOPMENT                         | LNR 141          |
| 01 07                       | SPECIAL COMMUNITY DEVELOPMENT                      |                  |
| 01 07 01                    | HAWAII COMMUNITY DEVELOPMENT AUTHORITY             | BED 150          |
| 01 07 02                    | ALOHA TOWER DEVELOPMENT CORPORATION                | BED 151          |
| 01 08                       | HAWAII HOUSING FINANCE AND DEVELOPMENT CORP        | BED 160          |
| 02                          | EMPLOYMENT   |                  |
| 02 01                       | FULL OPPORTUNITY TO WORK                           |                  |

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| 02 01 01                    |   | WORKFORCE DEVELOPMENT PROGRAM                     | LBR 111          |
| 02 01 02                    |   | WORKFORCE DEVELOPMENT COUNCIL                     | LBR 135          |
| 02 01 03                    |   | UNEMPLOYMENT INSURANCE PROGRAM                    | LBR 171          |
| 02 01 04                    |   | OFFICE OF COMMUNITY SERVICES                      | HMS 803          |
| 02 01 05                    |   | HAWAII CAREER (KOKUA) INFORMATION DELIVERY SYSTEM | LBR 905          |
| 02 01 06                    |   | VOCATIONAL REHABILITATION                         | HMS 802          |
| 02 02                       |   | ENFORCEMENT OF LABOR LAWS                         |                  |
| 02 02 01                    |   | HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM     | LBR 143          |
| 02 02 02                    |   | WAGE STANDARDS PROGRAM                            | LBR 152          |
| 02 02 03                    |   | HAWAII CIVIL RIGHTS COMMISSION                    | LBR 153          |
| 02 02 04                    |   | DISABILITY COMPENSATION PROGRAM                   | LBR 183          |
| 02 02 05                    |   | OFFICE OF LANGUAGE ACCESS                         | LBR 316          |
| 02 03                       |   | LABOR ADJUDICATION                                |                  |
| 02 03 01                    |   | HAWAII LABOR RELATIONS BOARD                      | LBR 161          |
| 02 03 02                    |   | LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD      | LBR 812          |
| 02 03 03                    |   | EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE      | LBR 871          |
| 02 04                       |   | OVERALL PROGRAM SUPPORT                           |                  |
| 02 04 01                    |   | DATA GATHERING, RESEARCH AND ANALYSIS             | LBR 901          |
| 02 04 02                    |   | GENERAL ADMINISTRATION                            | LBR 902          |
| 03                          |   | TRANSPORTATION FACILITIES                         |                  |
| 03 01                       |   | AIR TRANSPORTATION FACILITIES AND SERVICES        |                  |
| 03 01 01                    |   | HONOLULU INTERNATIONAL AIRPORT                    | TRN 102          |
| 03 01 02                    |   | GENERAL AVIATION                                  | TRN 104          |
| 03 01 03                    |   | HILO INTERNATIONAL AIRPORT                        | TRN 111          |
| 03 01 04                    |   | KONA INTERNATIONAL AIRPORT AT KE'AHOLE            | TRN 114          |
| 03 01 05                    |   | WAIMEA-KOHALA AIRPORT                             | TRN 116          |
| 03 01 06                    |   | UPOLU AIRPORT                                     | TRN 118          |
| 03 01 07                    |   | KAHULUI AIRPORT                                   | TRN 131          |
| 03 01 08                    |   | HANA AIRPORT                                      | TRN 133          |
| 03 01 09                    |   | KAPALUA AIRPORT                                   | TRN 135          |
| 03 01 10                    |   | MOLOKAI AIRPORT                                   | TRN 141          |
| 03 01 11                    |   | KALAUPAPA AIRPORT                                 | TRN 143          |
| 03 01 12                    |   | LANAI AIRPORT                                     | TRN 151          |
| 03 01 13                    |   | LIHUE AIRPORT                                     | TRN 161          |
| 03 01 14                    |   | PORT ALLEN AIRPORT                                | TRN 163          |
| 03 01 15                    |   | AIRPORTS ADMINISTRATION                           | TRN 195          |
| 03 02                       |   | WATER TRANSPORTATION FACILITIES AND SERVICES      |                  |

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| 03 02 01                    |   | HONOLULU HARBOR                                  | TRN 301          |
| 03 02 02                    |   | KALAELOA BARBER'S POINT HARBOR                   | TRN 303          |
| 03 02 04                    |   | HILO HARBOR                                      | TRN 311          |
| 03 02 05                    |   | KAWAIHAE HARBOR                                  | TRN 313          |
| 03 02 06                    |   | KAHULUI HARBOR                                   | TRN 331          |
| 03 02 07                    |   | KAUNAKAKAI HARBOR                                | TRN 341          |
| 03 02 08                    |   | NAWILIWILI HARBOR                                | TRN 361          |
| 03 02 09                    |   | PORT ALLEN HARBOR                                | TRN 363          |
| 03 02 10                    |   | KAUMALAPAU HARBOR                                | TRN 351          |
| 03 02 11                    |   | HARBORS ADMINISTRATION                           | TRN 395          |
| 03 02 12                    |   | HANA HARBOR                                      | TRN 333          |
| 03 03                       |   | LAND TRANSPORTATION FACILITIES AND SERVICES      |                  |
| 03 03 01                    |   | OAHU HIGHWAYS                                    | TRN 501          |
| 03 03 02                    |   | HAWAII HIGHWAYS                                  | TRN 511          |
| 03 03 03                    |   | MAUI HIGHWAYS                                    | TRN 531          |
| 03 03 04                    |   | MOLOKAI HIGHWAYS                                 | TRN 541          |
| 03 03 05                    |   | LANAI HIGHWAYS                                   | TRN 551          |
| 03 03 06                    |   | KAUAI HIGHWAYS                                   | TRN 561          |
| 03 03 07                    |   | HIGHWAYS ADMINISTRATION                          | TRN 595          |
| 03 03 08                    |   | HIGHWAY SAFETY                                   | TRN 597          |
| 03 04                       |   | GENERAL ADMINISTRATION                           | TRN 995          |
| 04                          |   | ENVIRONMENTAL PROTECTION                         |                  |
| 04 01                       |   | POLLUTION CONTROL                                |                  |
| 04 01 01                    |   | ENVIRONMENTAL MANAGEMENT                         | HTH 840          |
| 04 01 02                    |   | PESTICIDES                                       | AGR 846          |
| 04 02                       |   | PRESERVATION AND ENHANCEMENT                     |                  |
| 04 02 01                    |   | AQUATIC RESOURCES                                | LNR 401          |
| 04 02 02                    |   | NATIVE RESOURCES AND FIRE PROTECTION PROGRAM     | LNR 402          |
| 04 02 04                    |   | WATER RESOURCES                                  | LNR 404          |
| 04 02 05                    |   | CONSERVATION AND RESOURCES ENFORCEMENT           | LNR 405          |
| 04 02 06                    |   | NATURAL AREA RESERVES AND WATERSHED MANAGEMENT   | LNR 407          |
| 04 03                       |   | GENERAL SUPPORT FOR NATURAL PHYSICAL ENVIRONMENT |                  |
| 04 03 01                    |   | OFFICE OF ENVIRONMENTAL QUALITY CONTROL          | HTH 850          |
| 04 03 02                    |   | LNR-NATURAL PHYSICAL ENVIRONMENT                 | LNR 906          |
| 04 03 03                    |   | ENVIRONMENTAL HEALTH ADMINISTRATION              | HTH 849          |
| 05                          |   | HEALTH   |                  |
| 05 01                       |   | HEALTH RESOURCES                                 |                  |

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| 05 01 01                    |   | COMMUNICABLE DISEASES                                   |                  |
| 05 01 01 01                 |   | COMMUNICABLE DISEASE SERVICES                           | HTH 100          |
| 05 01 01 02                 |   | DISEASE OUTBREAK CONTROL                                | HTH 131          |
| 05 01 02                    |   | DENTAL DISEASES   | HTH 141          |
| 05 01 03                    |   | EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM | HTH 730          |
| 05 01 04                    |   | DEVELOPMENTAL DISABILITIES                              | HTH 501          |
| 05 01 05                    |   | FAMILY HEALTH   | HTH 560          |
| 05 01 06                    |   | COMMUNITY HEALTH  |                  |
| 05 01 06 01                 |   | COMMUNITY HEALTH SERVICES                               | HTH 580          |
| 05 01 06 02                 |   | TOBACCO SETTLEMENT                                      | HTH 590          |
| 05 01 07                    |   | HEALTH RESOURCES ADMINISTRATION                         | HTH 595          |
| 05 02                       |   | HOSPITAL CARE   |                  |
| 05 02 01                    |   | HAWAII HEALTH SYSTEMS CORPORATION                       | HTH 210          |
| 05 02 02                    |   | KAHUKU HOSPITAL   | HTH 211          |
| 05 02 03                    |   | PRIVATE HOSPITALS AND MEDICAL SERVICES                  | SUB 601          |
| 05 03                       |   | BEHAVIORAL HEALTH                                       |                  |
| 05 03 01                    |   | ADULT MENTAL HEALTH - OUTPATIENT                        | HTH 420          |
| 05 03 02                    |   | ADULT MENTAL HEALTH - INPATIENT                         | HTH 430          |
| 05 03 03                    |   | ALCOHOL AND DRUG ABUSE                                  | HTH 440          |
| 05 03 04                    |   | CHILD AND ADOLESCENT MENTAL HEALTH                      | HTH 460          |
| 05 03 05                    |   | BEHAVIORAL HEALTH ADMINISTRATION                        | HTH 495          |
| 05 04                       |   | ENVIRONMENTAL HEALTH                                    |                  |
| 05 04 01                    |   | ENVIRONMENTAL HEALTH SERVICES                           | HTH 610          |
| 05 04 02                    |   | STATE LABORATORY SERVICES                               | HTH 710          |
| 05 04 03                    |   | HEALTH CARE ASSURANCE                                   | HTH 720          |
| 05 05                       |   | OVERALL PROGRAM SUPPORT                                 |                  |
| 05 05 01                    |   | STATE HEALTH PLANNING AND DEVELOPMENT AGENCY            | HTH 906          |
| 05 05 02                    |   | HEALTH STATUS MONITORING                                | HTH 760          |
| 05 05 03                    |   | DEVELOPMENTAL DISABILITIES COUNCIL                      | HTH 905          |
| 05 05 04                    |   | GENERAL ADMINISTRATION                                  | HTH 907          |
| 06                          |   | SOCIAL SERVICES   |                  |
| 06 01                       |   | SERVICES TO INDIVIDUALS, FAMILIES AND VETERANS          |                  |
| 06 01 01                    |   | CHILD PROTECTIVE SERVICES                               | HMS 301          |
| 06 01 02                    |   | GENERAL SUPPORT FOR CHILD CARE                          | HMS 302          |
| 06 01 03                    |   | CHILD PROTECTIVE SERVICES PAYMENTS                      | HMS 303          |
| 06 01 04                    |   | CASH SUPPORT FOR CHILD CARE                             | HMS 305          |
| 06 01 05                    |   | AT-RISK YOUTH SERVICES                                  |                  |

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| 06 01 05 01                 |   |    |     |    |   | IN-COMMUNITY YOUTH PROGRAMS                              | HMS 501       |
| 06 01 05 03                 |   |    |     |    |   | HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)                | HMS 503       |
| 06 01 06                    |   |    |     |    |   | SERVICES TO VETERANS                                     | DEF 112       |
| 06 01 07                    |   |    |     |    |   | ADULT AND COMMUNITY CARE SERVICES                        | HMS 601       |
| 06 02                       |   |    |     |    |   | ASSURED STANDARD OF LIVING                               |               |
| 06 02 01                    |   |    |     |    |   | MONETARY ASSISTANCE FOR GENERAL NEEDS                    |               |
| 06 02 01 04                 |   |    |     |    |   | FEDERAL ASSISTANCE PAYMENTS                              | HMS 206       |
| 06 02 01 06                 |   |    |     |    |   | CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY             | HMS 211       |
| 06 02 01 07                 |   |    |     |    |   | CASH SUPPORT FOR AGED, BLIND AND DISABLED INDIVIDUALS    | HMS 212       |
| 06 02 02                    |   |    |     |    |   | HOUSING ASSISTANCE                                       |               |
| 06 02 02 01                 |   |    |     |    |   | RENTAL HOUSING SERVICES                                  | HMS 220       |
| 06 02 02 06                 |   |    |     |    |   | HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION           | HMS 229       |
| 06 02 02 13                 |   |    |     |    |   | RENTAL ASSISTANCE SERVICES                               | HMS 222       |
| 06 02 02 15                 |   |    |     |    |   | HOMELESS SERVICES  | HMS 224       |
| 06 02 03                    |   |    |     |    |   | HEALTH CARE  |               |
| 06 02 03 04                 |   |    |     |    |   | COMMUNITY-BASED RESIDENTIAL SUPPORT                      | HMS 605       |
| 06 02 03 05                 |   |    |     |    |   | HEALTH CARE PAYMENTS                                     | HMS 401       |
| 06 02 04                    |   |    |     |    |   | GENERAL SUPPORT FOR ASSURED STANDARD OF LIVING           |               |
| 06 02 04 01                 |   |    |     |    |   | CASE MANAGEMENT FOR SELF-SUFFICIENCY                     | HMS 236       |
| 06 02 04 02                 |   |    |     |    |   | DISABILITY DETERMINATION                                 | HMS 238       |
| 06 02 04 03                 |   |    |     |    |   | CHILD SUPPORT ENFORCEMENT SERVICES                       | ATG 500       |
| 06 02 05                    |   |    |     |    |   | EMPLOYMENT AND TRAINING                                  | HMS 237       |
| 06 03                       |   |    |     |    |   | HAWAIIAN HOMESTEADS                                      |               |
| 06 03 01                    |   |    |     |    |   | PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS         | HHL 602       |
| 06 03 02                    |   |    |     |    |   | MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS   | HHL 625       |
| 06 04                       |   |    |     |    |   | OVERALL PROGRAM SUPPT FOR AGING, DISABILITIES & LTC SVCS |               |
| 06 04 02                    |   |    |     |    |   | EXECUTIVE OFFICE ON AGING                                | HTH 904       |
| 06 04 03                    |   |    |     |    |   | DISABILITY AND COMMUNICATION ACCESS BOARD                | HTH 520       |
| 06 04 04                    |   |    |     |    |   | GENERAL SUPPORT FOR HEALTH CARE PAYMENTS                 | HMS 902       |
| 06 04 05                    |   |    |     |    |   | GENERAL SUPPORT FOR SELF-SUFFICIENCY SERVICES            | HMS 903       |
| 06 04 06                    |   |    |     |    |   | GENERAL ADMINISTRATION (DHS)                             | HMS 904       |
| 06 04 07                    |   |    |     |    |   | GENERAL SUPPORT FOR SOCIAL SERVICES                      | HMS 901       |
| 07                          |   |    |     |    |   | FORMAL EDUCATION   |               |
| 07 01                       |   |    |     |    |   | LOWER EDUCATION  |               |
| 07 01 01                    |   |    |     |    |   | DEPARTMENT OF EDUCATION                                  |               |
| 07 01 01 10                 |   |    |     |    |   | SCHOOL-BASED BUDGETING                                   | EDN 100       |
| 07 01 01 15                 |   |    |     |    |   | COMPREHENSIVE STUDENT SUPPORT SERVICES                   | EDN 150       |

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|                             | I             | II | III | IV | V | VI   |                  |
| 07 01 01 20                 |               |    |     |    |   | INSTRUCTIONAL SUPPORT                                    | EDN 200          |
| 07 01 01 30                 |               |    |     |    |   | STATE AND COMPLEX AREA ADMINISTRATION                    | EDN 300          |
| 07 01 01 40                 |               |    |     |    |   | SCHOOL SUPPORT   | EDN 400          |
| 07 01 01 50                 |               |    |     |    |   | SCHOOL COMMUNITY SERVICES                                | EDN 500          |
| 07 01 01 60                 |               |    |     |    |   | CHARTER SCHOOLS  | EDN 600          |
| 07 01 01 91                 |               |    |     |    |   | RETIREMENT BENEFITS PAYMENTS - DOE                       | EDN 941          |
| 07 01 01 93                 |               |    |     |    |   | HEALTH PREMIUM PAYMENTS - DOE                            | EDN 943          |
| 07 01 01 95                 |               |    |     |    |   | DEBT SERVICE PAYMENTS - DOE                              | EDN 915          |
| 07 01 01 97                 |               |    |     |    |   | RISK MANAGEMENT - DOE                                    | EDN 973          |
| 07 01 02                    |               |    |     |    |   | SCHOOL REPAIR AND MAINTENANCE, NEIGHBOR ISLAND DISTRICTS | AGS 807          |
| 07 01 03                    |               |    |     |    |   | PUBLIC LIBRARIES   | EDN 407          |
| 07 01 04                    |               |    |     |    |   | HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY            | DEF 114          |
| 07 03                       |               |    |     |    |   | HIGHER EDUCATION   |                  |
| 07 03 01                    |               |    |     |    |   | UNIVERSITY OF HAWAII, MANOA                              | UOH 100          |
| 07 03 02                    |               |    |     |    |   | UNIVERSITY OF HAWAII, HILO                               | UOH 210          |
| 07 03 03                    |               |    |     |    |   | HAWAII SMALL BUSINESS DEVELOPMENT CENTER                 | UOH 220          |
| 07 03 04                    |               |    |     |    |   | UNIVERSITY OF HAWAII, WEST OAHU                          | UOH 700          |
| 07 03 05                    |               |    |     |    |   | UNIVERSITY OF HAWAII, COMMUNITY COLLEGES                 | UOH 800          |
| 07 03 06                    |               |    |     |    |   | UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT                 | UOH 900          |
| 07 03 07                    |               |    |     |    |   | UNIVERSITY OF HAWAII, PAYMENTS                           |                  |
| 07 03 07 91                 |               |    |     |    |   | RETIREMENT BENEFITS PAYMENTS - UH                        | UOH 941          |
| 07 03 07 93                 |               |    |     |    |   | HEALTH PREMIUM PAYMENTS - UH                             | UOH 943          |
| 07 03 07 95                 |               |    |     |    |   | DEBT SERVICE PAYMENTS - UH                               | UOH 915          |
| 07 03 07 97                 |               |    |     |    |   | RISK MANAGEMENT - UH                                     | UOH 973          |
| 08                          |               |    |     |    |   | CULTURE AND RECREATION                                   |                  |
| 08 01                       |               |    |     |    |   | CULTURAL ACTIVITIES                                      |                  |
| 08 01 01                    |               |    |     |    |   | AQUARIA  | UOH 881          |
| 08 01 03                    |               |    |     |    |   | STATE FOUNDATION ON CULTURE AND THE ARTS                 | AGS 881          |
| 08 01 04                    |               |    |     |    |   | KING KAMEHAMEHA CELEBRATION COMMISSION                   | AGS 818          |
| 08 01 05                    |               |    |     |    |   | HISTORIC PRESERVATION                                    | LNR 802          |
| 08 02                       |               |    |     |    |   | RECREATIONAL ACTIVITIES                                  |                  |
| 08 02 01                    |               |    |     |    |   | FOREST AND OUTDOOR RECREATION                            | LNR 804          |
| 08 02 02                    |               |    |     |    |   | RECREATIONAL FISHERIES                                   | LNR 805          |
| 08 02 03                    |               |    |     |    |   | PARKS ADMINISTRATION AND OPERATIONS                      | LNR 806          |
| 08 02 04                    |               |    |     |    |   | OCEAN-BASED RECREATION                                   | LNR 801          |
| 08 02 05                    |               |    |     |    |   | SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM               | AGS 889          |
| 09                          |               |    |     |    |   | PUBLIC SAFETY  |                  |

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| 09 01                       |   | SAFETY FROM CRIMINAL ACTIONS                                     |                  |
| 09 01 01                    |   | CONFINEMENT AND REINTEGRATION                                    |                  |
| 09 01 01 02                 |   | HALAWA CORRECTIONAL FACILITY                                     | PSD 402          |
| 09 01 01 03                 |   | KULANI CORRECTIONAL FACILITY                                     | PSD 403          |
| 09 01 01 04                 |   | WAIAWA CORRECTIONAL FACILITY                                     | PSD 404          |
| 09 01 01 05                 |   | HAWAII COMMUNITY CORRECTIONAL CENTER                             | PSD 405          |
| 09 01 01 06                 |   | MAUI COMMUNITY CORRECTIONAL CENTER                               | PSD 406          |
| 09 01 01 07                 |   | OAHU COMMUNITY CORRECTIONAL CENTER                               | PSD 407          |
| 09 01 01 08                 |   | KAUAI COMMUNITY CORRECTIONAL CENTER                              | PSD 408          |
| 09 01 01 09                 |   | WOMEN'S COMMUNITY CORRECTIONAL CENTER                            | PSD 409          |
| 09 01 01 10                 |   | INTAKE SERVICE CENTERS   | PSD 410          |
| 09 01 01 11                 |   | CORRECTIONS PROGRAM SERVICES                                     | PSD 420          |
| 09 01 01 12                 |   | HEALTH CARE  | PSD 421          |
| 09 01 01 13                 |   | HAWAII CORRECTIONAL INDUSTRIES                                   | PSD 422          |
| 09 01 01 14                 |   | NON-STATE FACILITIES   | PSD 808          |
| 09 01 02                    |   | ENFORCEMENT  |                  |
| 09 01 02 02                 |   | NARCOTICS ENFORCEMENT  | PSD 502          |
| 09 01 02 03                 |   | SHERIFF  | PSD 503          |
| 09 01 03                    |   | PAROLE SUPERVISION AND COUNSELING                                |                  |
| 09 01 03 01                 |   | ADULT PAROLE DETERMINATIONS                                      | PSD 611          |
| 09 01 03 02                 |   | ADULT PAROLE SUPERVISION AND COUNSELING                          | PSD 612          |
| 09 01 04                    |   | CRIME VICTIM COMPENSATION COMMISSION                             | PSD 613          |
| 09 01 05                    |   | GENERAL SUPPORT - CRIMINAL ACTION                                |                  |
| 09 01 05 01                 |   | GENERAL ADMINISTRATION   | PSD 900          |
| 09 01 05 02                 |   | STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION            | ATG 231          |
| 09 02                       |   | SAFETY FROM PHYSICAL DISASTERS                                   |                  |
| 09 02 01                    |   | PREVENTION OF NATURAL DISASTERS                                  | LNR 810          |
| 09 02 02                    |   | AMELIORATION OF PHYSICAL DISASTERS                               | DEF 110          |
| 10                          |   | INDIVIDUAL RIGHTS  |                  |
| 10 01                       |   | PROTECTION OF THE CONSUMER                                       |                  |
| 10 01 03                    |   | REGULATION OF SERVICES   |                  |
| 10 01 03 01                 |   | CABLE TELEVISION   | CCA 102          |
| 10 01 03 02                 |   | CONSUMER ADVOCATE FOR COMMUNICATIONS, UTIL & TRANSPORTATION SVCS | CCA 103          |
| 10 01 03 03                 |   | FINANCIAL INSTITUTION SERVICES                                   | CCA 104          |
| 10 01 03 04                 |   | PROFESSIONAL AND VOCATIONAL LICENSING                            | CCA 105          |
| 10 01 03 05                 |   | PUBLIC UTILITIES COMMISSION                                      | BUF 901          |
| 10 01 03 06                 |   | INSURANCE REGULATORY SERVICES                                    | CCA 106          |

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| 10 01 04                    |   |    |     |    |   | ENFORCEMENT OF FAIR BUSINESS PRACTICES                    |               |
| 10 01 04 01                 |   |    |     |    |   | OFFICE OF CONSUMER PROTECTION                             | CCA 110       |
| 10 01 04 02                 |   |    |     |    |   | MEASUREMENT STANDARDS                                     | AGR 812       |
| 10 01 04 03                 |   |    |     |    |   | BUSINESS REGISTRATION AND SECURITIES REGULATION           | CCA 111       |
| 10 01 04 04                 |   |    |     |    |   | REGULATED INDUSTRIES COMPLAINTS OFFICE                    | CCA 112       |
| 10 01 05                    |   |    |     |    |   | GENERAL SUPPORT   | CCA 191       |
| 10 02                       |   |    |     |    |   | ENFORCEMENT OF INFORMATION PRACTICES                      | LTG 105       |
| 10 03                       |   |    |     |    |   | LEGAL AND JUDICIAL PROTECTION OF RIGHTS                   |               |
| 10 03 01                    |   |    |     |    |   | OFFICE OF THE PUBLIC DEFENDER                             | BUF 151       |
| 10 03 03                    |   |    |     |    |   | CONVEYANCES AND RECORDINGS                                | LNR 111       |
| 10 03 04                    |   |    |     |    |   | COMMISSION ON THE STATUS OF WOMEN                         | HMS 888       |
| 11                          |   |    |     |    |   | GOVERNMENT-WIDE SUPPORT                                   |               |
| 11 01                       |   |    |     |    |   | EXECUTIVE DIRECTION, COORDINATION, AND POLICY DEVELOPMENT |               |
| 11 01 01                    |   |    |     |    |   | OFFICE OF THE GOVERNOR                                    | GOV 100       |
| 11 01 02                    |   |    |     |    |   | OFFICE OF THE LIEUTENANT GOVERNOR                         | LTG 100       |
| 11 01 03                    |   |    |     |    |   | POLICY DEVELOPMENT AND COORDINATION                       |               |
| 11 01 03 02                 |   |    |     |    |   | STATEWIDE PLANNING AND COORDINATION                       | BED 144       |
| 11 01 03 03                 |   |    |     |    |   | STATEWIDE LAND USE MANAGEMENT                             | BED 103       |
| 11 01 03 04                 |   |    |     |    |   | ECONOMIC PLANNING AND RESEARCH                            | BED 130       |
| 11 01 03 05                 |   |    |     |    |   | DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION           | BUF 101       |
| 11 01 04                    |   |    |     |    |   | VOTING RIGHTS AND ELECTIONS                               |               |
| 11 01 04 01                 |   |    |     |    |   | CAMPAIGN SPENDING COMMISSION                              | AGS 871       |
| 11 01 04 02                 |   |    |     |    |   | OFFICE OF ELECTIONS                                       | AGS 879       |
| 11 02                       |   |    |     |    |   | FISCAL MANAGEMENT   |               |
| 11 02 01                    |   |    |     |    |   | REVENUE COLLECTION  |               |
| 11 02 01 01                 |   |    |     |    |   | COMPLIANCE  | TAX 100       |
| 11 02 01 03                 |   |    |     |    |   | TAX SERVICES AND PROCESSING                               | TAX 105       |
| 11 02 01 04                 |   |    |     |    |   | SUPPORTING SERVICES - REVENUE COLLECTIONS                 | TAX 107       |
| 11 02 02                    |   |    |     |    |   | FISCAL PROCEDURES AND CONTROL                             |               |
| 11 02 02 01                 |   |    |     |    |   | ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE               | AGS 101       |
| 11 02 02 02                 |   |    |     |    |   | EXPENDITURE EXAMINATION                                   | AGS 102       |
| 11 02 02 03                 |   |    |     |    |   | RECORDING AND REPORTING                                   | AGS 103       |
| 11 02 02 04                 |   |    |     |    |   | INTERNAL POST AUDIT                                       | AGS 104       |
| 11 02 03                    |   |    |     |    |   | FINANCIAL ADMINISTRATION                                  |               |
| 11 02 03 01                 |   |    |     |    |   | FINANCIAL ADMINISTRATION                                  | BUF 115       |
| 11 02 03 02                 |   |    |     |    |   | DEBT SERVICE PAYMENTS                                     | BUF 915       |
| 11 03                       |   |    |     |    |   | GENERAL SERVICES  |               |



## STATE OF HAWAII PROGRAM STRUCTURE

| PROGRAM<br>STRUCTURE NUMBER | I | PROGRAM LEVEL<br>II III IV V VI                                   | PROGRAM<br>ID NO |
|-----------------------------|---|---|------------------|
| 11 03 01                    |   | LEGAL SERVICES  | ATG 100          |
| 11 03 02                    |   | INFORMATION PROCESSING AND COMMUNICATION SERVICES                 | AGS 131          |
| 11 03 03                    |   | ARCHIVES - RECORDS MANAGEMENT                                     | AGS 111          |
| 11 03 04                    |   | WIRELESS ENHANCED 911 BOARD                                       | AGS 891          |
| 11 03 05                    |   | PERSONNEL SERVICES  |                  |
| 11 03 05 01                 |   | WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFFECTIVENESS | HRD 102          |
| 11 03 05 02                 |   | SUPPORTING SERVICES - HUMAN RESOURCES DEV                         | HRD 191          |
| 11 03 06                    |   | EMPLOYEE FRINGE BENEFIT ADMINISTRATION                            |                  |
| 11 03 06 01                 |   | EMPLOYEES' RETIREMENT SYSTEM                                      | BUF 141          |
| 11 03 06 03                 |   | HAWAII EMPLOYER-UNION TRUST FUND                                  | BUF 143          |
| 11 03 06 04                 |   | RETIREMENT BENEFITS PAYMENTS                                      | BUF 941          |
| 11 03 06 05                 |   | HEALTH PREMIUM PAYMENTS   | BUF 943          |
| 11 03 07                    |   | PROPERTY MANAGEMENT   |                  |
| 11 03 07 01                 |   | PUBLIC LANDS MANAGEMENT   | LNR 101          |
| 11 03 07 02                 |   | STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION                | AGS 203          |
| 11 03 07 03                 |   | LAND SURVEY   | AGS 211          |
| 11 03 07 04                 |   | OFFICE LEASING  | AGS 223          |
| 11 03 08                    |   | FACILITIES CONSTRUCTION AND MAINTENANCE                           |                  |
| 11 03 08 01                 |   | PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION                 | AGS 221          |
| 11 03 08 02                 |   | CENTRAL SERVICES - CUSTODIAL                                      | AGS 231          |
| 11 03 08 03                 |   | CENTRAL SERVICES - GROUNDS MAINTENANCE                            | AGS 232          |
| 11 03 08 04                 |   | CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS               | AGS 233          |
| 11 03 09                    |   | PROCUREMENT, INVENTORY AND SURPLUS PROPERTY MANAGEMENT            |                  |
| 11 03 09 01                 |   | STATE PROCUREMENT   | AGS 240          |
| 11 03 09 02                 |   | SURPLUS PROPERTY MANAGEMENT                                       | AGS 244          |
| 11 03 10                    |   | AUTOMOTIVE MANAGEMENT   |                  |
| 11 03 10 01                 |   | AUTOMOTIVE MANAGEMENT - MOTOR POOL                                | AGS 251          |
| 11 03 10 02                 |   | AUTOMOTIVE MANAGEMENT - PARKING CONTROL                           | AGS 252          |
| 11 03 13                    |   | GENERAL ADMINISTRATIVE SERVICES                                   | AGS 901          |
| 11 03 14                    |   | GRANTS TO COUNTIES  |                  |
| 11 03 14 01                 |   | CITY AND COUNTY OF HONOLULU                                       | SUB 201          |
| 11 03 14 02                 |   | COUNTY OF HAWAII  | SUB 301          |
| 11 03 14 03                 |   | COUNTY OF MAUI  | SUB 401          |
| 11 03 14 04                 |   | COUNTY OF KAUAI   | SUB 501          |

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGR

| PROGRAM<br>ID | PROGRAM<br>STRUCTURE NUMBER | PROGRAM TITLE                          |
|---------------|-----------------------------|--|
| AGR 101       | 01 03 01                    | FINANCIAL ASSISTANCE FOR AGRICULTURE   |
| AGR 122       | 01 03 02 01                 | PLANT PEST AND DISEASE CONTROL         |
| AGR 131       | 01 03 02 02 01              | RABIES QUARANTINE                      |
| AGR 132       | 01 03 02 02 02              | ANIMAL DISEASE CONTROL                 |
| AGR 141       | 01 03 04 01                 | AGRICULTURAL RESOURCE MANAGEMENT       |
| AGR 151       | 01 03 03 02                 | QUALITY AND PRICE ASSURANCE            |
| AGR 153       | 01 04 03                    | AQUACULTURE DEVELOPMENT                |
| AGR 161       | 01 03 04 02                 | AGRIBUSINESS DEVELOPMENT               |
| AGR 171       | 01 03 03 03                 | AGRICULTURAL DEVELOPMENT & MARKETING   |
| AGR 192       | 01 03 04 03                 | GENERAL ADMINISTRATION FOR AGRICULTURE |
| AGR 812       | 10 01 04 02                 | MEASUREMENT STANDARDS                  |
| AGR 846       | 04 01 02                    | PESTICIDES                             |

12 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: AGS

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE  |
|------------|--------------------------|--|
| AGS 101    | 11 02 02 01              | ACCOUNTING SYSTEM DEVELOPMENT & MAINTENANCE              |
| AGS 102    | 11 02 02 02              | EXPENDITURE EXAMINATION                                  |
| AGS 103    | 11 02 02 03              | RECORDING AND REPORTING                                  |
| AGS 104    | 11 02 02 04              | INTERNAL POST AUDIT                                      |
| AGS 111    | 11 03 03                 | ARCHIVES - RECORDS MANAGEMENT                            |
| AGS 131    | 11 03 02                 | INFORMATION PROCESSING AND COMMUNICATION SERVICES        |
| AGS 203    | 11 03 07 02              | STATE RISK MANAGEMENT AND INSURANCE ADMINISTRATION       |
| AGS 211    | 11 03 07 03              | LAND SURVEY  |
| AGS 221    | 11 03 08 01              | PUBLIC WORKS - PLANNING, DESIGN, AND CONSTRUCTION        |
| AGS 223    | 11 03 07 04              | OFFICE LEASING   |
| AGS 231    | 11 03 08 02              | CENTRAL SERVICES - CUSTODIAL                             |
| AGS 232    | 11 03 08 03              | CENTRAL SERVICES - GROUNDS MAINTENANCE                   |
| AGS 233    | 11 03 08 04              | CENTRAL SERVICES - BUILDING REPAIRS AND ALTERATIONS      |
| AGS 240    | 11 03 09 01              | STATE PROCUREMENT  |
| AGS 244    | 11 03 09 02              | SURPLUS PROPERTY MANAGEMENT                              |
| AGS 251    | 11 03 10 01              | AUTOMOTIVE MANAGEMENT - MOTOR POOL                       |
| AGS 252    | 11 03 10 02              | AUTOMOTIVE MANAGEMENT - PARKING CONTROL                  |
| AGS 807    | 07 01 02                 | SCHOOL REPAIR AND MAINTENANCE, NEIGHBOR ISLAND DISTRICTS |
| AGS 818    | 08 01 04                 | KING KAMEHAMEHA CELEBRATION COMMISSION                   |
| AGS 871    | 11 01 04 01              | CAMPAIGN SPENDING COMMISSION                             |
| AGS 879    | 11 01 04 02              | OFFICE OF ELECTIONS                                      |
| AGS 881    | 08 01 03                 | STATE FOUNDATION ON CULTURE AND THE ARTS                 |
| AGS 889    | 08 02 05                 | SPECTATOR EVENTS AND SHOWS - ALOHA STADIUM               |
| AGS 891    | 11 03 04                 | WIRELESS ENHANCED 911 BOARD                              |
| AGS 901    | 11 03 13                 | GENERAL ADMINISTRATIVE SERVICES                          |

25 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: ATG

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE   |
|------------|--------------------------|---|
| ATG 100    | 11 03 01                 | LEGAL SERVICES  |
| ATG 231    | 09 01 05 02              | STATE CRIMINAL JUSTICE INFORMATION AND IDENTIFICATION |
| ATG 500    | 06 02 04 03              | CHILD SUPPORT ENFORCEMENT SERVICES                    |

3 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BED

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE                               |
|------------|--------------------------|---|
| BED 100    | 01 01 01                 | STRATEGIC MARKETING AND SUPPORT             |
| BED 103    | 11 01 03 03              | STATEWIDE LAND USE MANAGEMENT               |
| BED 105    | 01 01 02                 | CREATIVE INDUSTRIES DIVISION                |
| BED 107    | 01 01 03                 | FOREIGN TRADE ZONE                          |
| BED 113    | 01 02                    | TOURISM                                     |
| BED 120    | 01 05 01                 | STRATEGIC INDUSTRIES                        |
| BED 130    | 11 01 03 04              | ECONOMIC PLANNING AND RESEARCH              |
| BED 142    | 01 01 04                 | GENERAL SUPPORT FOR ECONOMIC DEVELOPMENT    |
| BED 143    | 01 05 02                 | HIGH TECHNOLOGY DEVELOPMENT CORPORATION     |
| BED 144    | 11 01 03 02              | STATEWIDE PLANNING AND COORDINATION         |
| BED 145    | 01 05 03                 | HAWAII STRATEGIC DEVELOPMENT CORPORATION    |
| BED 146    | 01 05 04                 | NATURAL ENERGY LAB OF HAWAII AUTHORITY      |
| BED 150    | 01 07 01                 | HAWAII COMMUNITY DEVELOPMENT AUTHORITY      |
| BED 151    | 01 07 02                 | ALOHA TOWER DEVELOPMENT CORPORATION         |
| BED 160    | 01 08                    | HAWAII HOUSING FINANCE AND DEVELOPMENT CORP |

15 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: BUF

| PROGRAM<br>ID | PROGRAM<br>STRUCTURE NUMBER | PROGRAM TITLE                                   |
|---------------|-----------------------------|---|
| BUF 101       | 11 01 03 05                 | DEPARTMENTAL ADMINISTRATION AND BUDGET DIVISION |
| BUF 115       | 11 02 03 01                 | FINANCIAL ADMINISTRATION                        |
| BUF 141       | 11 03 06 01                 | EMPLOYEES' RETIREMENT SYSTEM                    |
| BUF 143       | 11 03 06 03                 | HAWAII EMPLOYER-UNION TRUST FUND                |
| BUF 151       | 10 03 01                    | OFFICE OF THE PUBLIC DEFENDER                   |
| BUF 901       | 10 01 03 05                 | PUBLIC UTILITIES COMMISSION                     |
| BUF 915       | 11 02 03 02                 | DEBT SERVICE PAYMENTS                           |
| BUF 941       | 11 03 06 04                 | RETIREMENT BENEFITS PAYMENTS                    |
| BUF 943       | 11 03 06 05                 | HEALTH PREMIUM PAYMENTS                         |

9 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: CCA

| PROGRAM<br>ID | PROGRAM<br>STRUCTURE NUMBER | PROGRAM TITLE  |
|---------------|-----------------------------|--|
| CCA 102       | 10 01 03 01                 | CABLE TELEVISION   |
| CCA 103       | 10 01 03 02                 | CONSUMER ADVOCATE FOR COMMUNICATIONS, UTIL & TRANSPORTATION SVCS |
| CCA 104       | 10 01 03 03                 | FINANCIAL INSTITUTION SERVICES                                   |
| CCA 105       | 10 01 03 04                 | PROFESSIONAL AND VOCATIONAL LICENSING                            |
| CCA 106       | 10 01 03 06                 | INSURANCE REGULATORY SERVICES                                    |
| CCA 110       | 10 01 04 01                 | OFFICE OF CONSUMER PROTECTION                                    |
| CCA 111       | 10 01 04 03                 | BUSINESS REGISTRATION AND SECURITIES REGULATION                  |
| CCA 112       | 10 01 04 04                 | REGULATED INDUSTRIES COMPLAINTS OFFICE                           |
| CCA 191       | 10 01 05                    | GENERAL SUPPORT  |

9 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: DEF

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE                                 |
|------------|--------------------------|---|
| DEF 110    | 09 02 02                 | AMELIORATION OF PHYSICAL DISASTERS            |
| DEF 112    | 06 01 06                 | SERVICES TO VETERANS                          |
| DEF 114    | 07 01 04                 | HAWAII NATIONAL GUARD YOUTH CHALLENGE ACADEMY |

3 PROGRAMS



## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: EDN

| PROGRAM<br>ID | PROGRAM<br>STRUCTURE NUMBER | PROGRAM TITLE                          |
|---------------|-----------------------------|--|
| EDN 100       | 07 01 01 10                 | SCHOOL-BASED BUDGETING                 |
| EDN 150       | 07 01 01 15                 | COMPREHENSIVE STUDENT SUPPORT SERVICES |
| EDN 200       | 07 01 01 20                 | INSTRUCTIONAL SUPPORT                  |
| EDN 300       | 07 01 01 30                 | STATE AND COMPLEX AREA ADMINISTRATION  |
| EDN 400       | 07 01 01 40                 | SCHOOL SUPPORT                         |
| EDN 407       | 07 01 03                    | PUBLIC LIBRARIES                       |
| EDN 500       | 07 01 01 50                 | SCHOOL COMMUNITY SERVICES              |
| EDN 600       | 07 01 01 60                 | CHARTER SCHOOLS                        |
| EDN 915       | 07 01 01 95                 | DEBT SERVICE PAYMENTS - DOE            |
| EDN 941       | 07 01 01 91                 | RETIREMENT BENEFITS PAYMENTS - DOE     |
| EDN 943       | 07 01 01 93                 | HEALTH PREMIUM PAYMENTS - DOE          |
| EDN 973       | 07 01 01 97                 | RISK MANAGEMENT - DOE                  |

12 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: GOV

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE          |
|------------|--------------------------|------------------------|
| GOV 100    | 11 01 01                 | OFFICE OF THE GOVERNOR |

1 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HHL

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE  |
|------------|--------------------------|--|
| HHL 602    | 06 03 01                 | PLANNING AND DEVELOPMENT FOR HAWAIIAN HOMESTEADS       |
| HHL 625    | 06 03 02                 | MANAGEMENT AND GENERAL SUPPORT FOR HAWAIIAN HOMESTEADS |

2 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HMS

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE   |
|------------|--------------------------|---|
| HMS 206    | 06 02 01 04              | FEDERAL ASSISTANCE PAYMENTS                           |
| HMS 211    | 06 02 01 06              | CASH SUPPORT FOR FAMILIES - SELF-SUFFICIENCY          |
| HMS 212    | 06 02 01 07              | CASH SUPPORT FOR AGED, BLIND AND DISABLED INDIVIDUALS |
| HMS 220    | 06 02 02 01              | RENTAL HOUSING SERVICES                               |
| HMS 222    | 06 02 02 13              | RENTAL ASSISTANCE SERVICES                            |
| HMS 224    | 06 02 02 15              | HOMELESS SERVICES                                     |
| HMS 229    | 06 02 02 06              | HAWAII PUBLIC HOUSING AUTHORITY ADMINISTRATION        |
| HMS 236    | 06 02 04 01              | CASE MANAGMENT FOR SELF-SUFFICIENCY                   |
| HMS 237    | 06 02 05                 | EMPLOYMENT AND TRAINING                               |
| HMS 238    | 06 02 04 02              | DISABILITY DETERMINATION                              |
| HMS 301    | 06 01 01                 | CHILD PROTECTIVE SERVICES                             |
| HMS 302    | 06 01 02                 | GENERAL SUPPORT FOR CHILD CARE                        |
| HMS 303    | 06 01 03                 | CHILD PROTECTIVE SERVICES PAYMENTS                    |
| HMS 305    | 06 01 04                 | CASH SUPPORT FOR CHILD CARE                           |
| HMS 401    | 06 02 03 05              | HEALTH CARE PAYMENTS                                  |
| HMS 501    | 06 01 05 01              | IN-COMMUNITY YOUTH PROGRAMS                           |
| HMS 503    | 06 01 05 03              | HAWAII YOUTH CORRECTIONAL FACILITY (HYCF)             |
| HMS 601    | 06 01 07                 | ADULT AND COMMUNITY CARE SERVICES                     |
| HMS 605    | 06 02 03 04              | COMMUNITY-BASED RESIDENTIAL SUPPORT                   |
| HMS 802    | 02 01 06                 | VOCATIONAL REHABILITATION                             |
| HMS 803    | 02 01 04                 | OFFICE OF COMMUNITY SERVICES                          |
| HMS 888    | 10 03 04                 | COMMISSION ON THE STATUS OF WOMEN                     |
| HMS 901    | 06 04 07                 | GENERAL SUPPORT FOR SOCIAL SERVICES                   |
| HMS 902    | 06 04 04                 | GENERAL SUPPORT FOR HEALTH CARE PAYMENTS              |
| HMS 903    | 06 04 05                 | GENERAL SUPPORT FOR SELF-SUFFICENCY SERVICES          |
| HMS 904    | 06 04 06                 | GENERAL ADMINISTRATION (DHS)                          |

26 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HRD

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE   |
|------------|--------------------------|---|
| HRD 102    | 11 03 05 01              | WORKFORCE ATTRACTION, SELECTION, CLASSIFICATION AND EFFECTIVENESS |
| HRD 191    | 11 03 05 02              | SUPPORTING SERVICES - HUMAN RESOURCES DEV                         |

2 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: HTH

| PROGRAM ID | PROGRAM STRUCTURE NUMBER |    |    |    | PROGRAM TITLE   |
|------------|--------------------------|----|----|----|---|
| HTH 100    | 05                       | 01 | 01 | 01 | COMMUNICABLE DISEASE SERVICES                           |
| HTH 131    | 05                       | 01 | 01 | 02 | DISEASE OUTBREAK CONTROL                                |
| HTH 141    | 05                       | 01 | 02 |    | DENTAL DISEASES   |
| HTH 210    | 05                       | 02 | 01 |    | HAWAII HEALTH SYSTEMS CORPORATION                       |
| HTH 211    | 05                       | 02 | 02 |    | KAHUKU HOSPITAL   |
| HTH 420    | 05                       | 03 | 01 |    | ADULT MENTAL HEALTH - OUTPATIENT                        |
| HTH 430    | 05                       | 03 | 02 |    | ADULT MENTAL HEALTH - INPATIENT                         |
| HTH 440    | 05                       | 03 | 03 |    | ALCOHOL AND DRUG ABUSE                                  |
| HTH 460    | 05                       | 03 | 04 |    | CHILD AND ADOLESCENT MENTAL HEALTH                      |
| HTH 495    | 05                       | 03 | 05 |    | BEHAVIORAL HEALTH ADMINISTRATION                        |
| HTH 501    | 05                       | 01 | 04 |    | DEVELOPMENTAL DISABILITIES                              |
| HTH 520    | 06                       | 04 | 03 |    | DISABILITY AND COMMUNICATION ACCESS BOARD               |
| HTH 560    | 05                       | 01 | 05 |    | FAMILY HEALTH   |
| HTH 580    | 05                       | 01 | 06 | 01 | COMMUNITY HEALTH SERVICES                               |
| HTH 590    | 05                       | 01 | 06 | 02 | TOBACCO SETTLEMENT                                      |
| HTH 595    | 05                       | 01 | 07 |    | HEALTH RESOURCES ADMINISTRATION                         |
| HTH 610    | 05                       | 04 | 01 |    | ENVIRONMENTAL HEALTH SERVICES                           |
| HTH 710    | 05                       | 04 | 02 |    | STATE LABORATORY SERVICES                               |
| HTH 720    | 05                       | 04 | 03 |    | HEALTH CARE ASSURANCE                                   |
| HTH 730    | 05                       | 01 | 03 |    | EMERGENCY MEDICAL SERVICES AND INJURY PREVENTION SYSTEM |
| HTH 760    | 05                       | 05 | 02 |    | HEALTH STATUS MONITORING                                |
| HTH 840    | 04                       | 01 | 01 |    | ENVIRONMENTAL MANAGEMENT                                |
| HTH 849    | 04                       | 03 | 03 |    | ENVIRONMENTAL HEALTH ADMINISTRATION                     |
| HTH 850    | 04                       | 03 | 01 |    | OFFICE OF ENVIRONMENTAL QUALITY CONTROL                 |
| HTH 904    | 06                       | 04 | 02 |    | EXECUTIVE OFFICE ON AGING                               |
| HTH 905    | 05                       | 05 | 03 |    | DEVELOPMENTAL DISABILITIES COUNCIL                      |
| HTH 906    | 05                       | 05 | 01 |    | STATE HEALTH PLANNING AND DEVELOPMENT AGENCY            |
| HTH 907    | 05                       | 05 | 04 |    | GENERAL ADMINISTRATION                                  |

28 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LBR

| PROGRAM<br>ID | PROGRAM<br>STRUCTURE NUMBER | PROGRAM TITLE                                     |
|---------------|-----------------------------|---|
| LBR 111       | 02 01 01                    | WORKFORCE DEVELOPMENT PROGRAM                     |
| LBR 135       | 02 01 02                    | WORKFORCE DEVELOPMENT COUNCIL                     |
| LBR 143       | 02 02 01                    | HAWAII OCCUPATIONAL SAFETY AND HEALTH PROGRAM     |
| LBR 152       | 02 02 02                    | WAGE STANDARDS PROGRAM                            |
| LBR 153       | 02 02 03                    | HAWAII CIVIL RIGHTS COMMISSION                    |
| LBR 161       | 02 03 01                    | HAWAII LABOR RELATIONS BOARD                      |
| LBR 171       | 02 01 03                    | UNEMPLOYMENT INSURANCE PROGRAM                    |
| LBR 183       | 02 02 04                    | DISABILITY COMPENSATION PROGRAM                   |
| LBR 316       | 02 02 05                    | OFFICE OF LANGUAGE ACCESS                         |
| LBR 812       | 02 03 02                    | LABOR AND INDUSTRIAL RELATIONS APPEALS BOARD      |
| LBR 871       | 02 03 03                    | EMPLOYMENT SECURITY APPEALS REFEREES' OFFICE      |
| LBR 901       | 02 04 01                    | DATA GATHERING, RESEARCH AND ANALYSIS             |
| LBR 902       | 02 04 02                    | GENERAL ADMINISTRATION                            |
| LBR 905       | 02 01 05                    | HAWAII CAREER (KOKUA) INFORMATION DELIVERY SYSTEM |

14 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LNR

| PROGRAM<br>ID | PROGRAM<br>STRUCTURE NUMBER | PROGRAM TITLE                                  |
|---------------|-----------------------------|--|
| LNR 101       | 11 03 07 01                 | PUBLIC LANDS MANAGEMENT                        |
| LNR 111       | 10 03 03                    | CONVEYANCES AND RECORDINGS                     |
| LNR 141       | 01 06                       | WATER AND LAND DEVELOPMENT                     |
| LNR 153       | 01 04 02                    | COMMERCIAL FISHERIES AND RESOURCE ENHANCEMENT  |
| LNR 172       | 01 03 03 01                 | FORESTRY - PRODUCTS DEVELOPMENT                |
| LNR 401       | 04 02 01                    | AQUATIC RESOURCES                              |
| LNR 402       | 04 02 02                    | NATIVE RESOURCES AND FIRE PROTECTION PROGRAM   |
| LNR 404       | 04 02 04                    | WATER RESOURCES                                |
| LNR 405       | 04 02 05                    | CONSERVATION AND RESOURCES ENFORCEMENT         |
| LNR 407       | 04 02 06                    | NATURAL AREA RESERVES AND WATERSHED MANAGEMENT |
| LNR 801       | 08 02 04                    | OCEAN-BASED RECREATION                         |
| LNR 802       | 08 01 05                    | HISTORIC PRESERVATION                          |
| LNR 804       | 08 02 01                    | FOREST AND OUTDOOR RECREATION                  |
| LNR 805       | 08 02 02                    | RECREATIONAL FISHERIES                         |
| LNR 806       | 08 02 03                    | PARKS ADMINISTRATION AND OPERATIONS            |
| LNR 810       | 09 02 01                    | PREVENTION OF NATURAL DISASTERS                |
| LNR 906       | 04 03 02                    | LNR-NATURAL PHYSICAL ENVIRONMENT               |

17 PROGRAMS



STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: LTG

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE                        |
|------------|--------------------------|--------------------------------------|
| LTG 100    | 11 01 02                 | OFFICE OF THE LIEUTENANT GOVERNOR    |
| LTG 105    | 10 02                    | ENFORCEMENT OF INFORMATION PRACTICES |

2 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: PSD

| PROGRAM<br>ID | PROGRAM<br>STRUCTURE NUMBER |    |    |    | PROGRAM TITLE                           |
|---------------|-----------------------------|----|----|----|---|
| PSD 402       | 09                          | 01 | 01 | 02 | HALAWA CORRECTIONAL FACILITY            |
| PSD 403       | 09                          | 01 | 01 | 03 | KULANI CORRECTIONAL FACILITY            |
| PSD 404       | 09                          | 01 | 01 | 04 | WAIAWA CORRECTIONAL FACILITY            |
| PSD 405       | 09                          | 01 | 01 | 05 | HAWAII COMMUNITY CORRECTIONAL CENTER    |
| PSD 406       | 09                          | 01 | 01 | 06 | MAUI COMMUNITY CORRECTIONAL CENTER      |
| PSD 407       | 09                          | 01 | 01 | 07 | OAHU COMMUNITY CORRECTIONAL CENTER      |
| PSD 408       | 09                          | 01 | 01 | 08 | KAUAI COMMUNITY CORRECTIONAL CENTER     |
| PSD 409       | 09                          | 01 | 01 | 09 | WOMEN'S COMMUNITY CORRECTIONAL CENTER   |
| PSD 410       | 09                          | 01 | 01 | 10 | INTAKE SERVICE CENTERS                  |
| PSD 420       | 09                          | 01 | 01 | 11 | CORRECTIONS PROGRAM SERVICES            |
| PSD 421       | 09                          | 01 | 01 | 12 | HEALTH CARE                             |
| PSD 422       | 09                          | 01 | 01 | 13 | HAWAII CORRECTIONAL INDUSTRIES          |
| PSD 502       | 09                          | 01 | 02 | 02 | NARCOTICS ENFORCEMENT                   |
| PSD 503       | 09                          | 01 | 02 | 03 | SHERIFF                                 |
| PSD 611       | 09                          | 01 | 03 | 01 | ADULT PAROLE DETERMINATIONS             |
| PSD 612       | 09                          | 01 | 03 | 02 | ADULT PAROLE SUPERVISION AND COUNSELING |
| PSD 613       | 09                          | 01 | 04 |    | CRIME VICTIM COMPENSATION COMMISSION    |
| PSD 808       | 09                          | 01 | 01 | 14 | NON-STATE FACILITIES                    |
| PSD 900       | 09                          | 01 | 05 | 01 | GENERAL ADMINISTRATION                  |

19 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: SUB

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE                          |
|------------|--------------------------|--|
| SUB 201    | 11 03 14 01              | CITY AND COUNTY OF HONOLULU            |
| SUB 301    | 11 03 14 02              | COUNTY OF HAWAII                       |
| SUB 401    | 11 03 14 03              | COUNTY OF MAUI                         |
| SUB 501    | 11 03 14 04              | COUNTY OF KAUAI                        |
| SUB 601    | 05 02 03                 | PRIVATE HOSPITALS AND MEDICAL SERVICES |

5 PROGRAMS

STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TAX

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE                             |
|------------|--------------------------|---|
| TAX 100    | 11 02 01 01              | COMPLIANCE                                |
| TAX 105    | 11 02 01 03              | TAX SERVICES AND PROCESSING               |
| TAX 107    | 11 02 01 04              | SUPPORTING SERVICES - REVENUE COLLECTIONS |

3 PROGRAMS

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: TRN

| PROGRAM ID | PROGRAM STRUCTURE NUMBER | PROGRAM TITLE                          |
|------------|--------------------------|--|
| TRN 102    | 03 01 01                 | HONOLULU INTERNATIONAL AIRPORT         |
| TRN 104    | 03 01 02                 | GENERAL AVIATION                       |
| TRN 111    | 03 01 03                 | HILO INTERNATIONAL AIRPORT             |
| TRN 114    | 03 01 04                 | KONA INTERNATIONAL AIRPORT AT KE'AHOLE |
| TRN 116    | 03 01 05                 | WAIMEA-KOHALA AIRPORT                  |
| TRN 118    | 03 01 06                 | UPOLU AIRPORT                          |
| TRN 131    | 03 01 07                 | KAHULUI AIRPORT                        |
| TRN 133    | 03 01 08                 | HANA AIRPORT                           |
| TRN 135    | 03 01 09                 | KAPALUA AIRPORT                        |
| TRN 141    | 03 01 10                 | MOLOKAI AIRPORT                        |
| TRN 143    | 03 01 11                 | KALAUPAPA AIRPORT                      |
| TRN 151    | 03 01 12                 | LANAI AIRPORT                          |
| TRN 161    | 03 01 13                 | LIHUE AIRPORT                          |
| TRN 163    | 03 01 14                 | PORT ALLEN AIRPORT                     |
| TRN 195    | 03 01 15                 | AIRPORTS ADMINISTRATION                |
| TRN 301    | 03 02 01                 | HONOLULU HARBOR                        |
| TRN 303    | 03 02 02                 | KALAELOA BARBER'S POINT HARBOR         |
| TRN 311    | 03 02 04                 | HILO HARBOR                            |
| TRN 313    | 03 02 05                 | KAWAIHAE HARBOR                        |
| TRN 331    | 03 02 06                 | KAHULUI HARBOR                         |
| TRN 333    | 03 02 12                 | HANA HARBOR                            |
| TRN 341    | 03 02 07                 | KAUNAKAKAI HARBOR                      |
| TRN 351    | 03 02 10                 | KAUMALAPAU HARBOR                      |
| TRN 361    | 03 02 08                 | NAWILIWILI HARBOR                      |
| TRN 363    | 03 02 09                 | PORT ALLEN HARBOR                      |
| TRN 395    | 03 02 11                 | HARBORS ADMINISTRATION                 |
| TRN 501    | 03 03 01                 | OAHU HIGHWAYS                          |
| TRN 511    | 03 03 02                 | HAWAII HIGHWAYS                        |
| TRN 531    | 03 03 03                 | MAUI HIGHWAYS                          |
| TRN 541    | 03 03 04                 | MOLOKAI HIGHWAYS                       |
| TRN 551    | 03 03 05                 | LANAI HIGHWAYS                         |
| TRN 561    | 03 03 06                 | KAUAI HIGHWAYS                         |
| TRN 595    | 03 03 07                 | HIGHWAYS ADMINISTRATION                |
| TRN 597    | 03 03 08                 | HIGHWAY SAFETY                         |
| TRN 995    | 03 04                    | GENERAL ADMINISTRATION                 |

## STATE OF HAWAII PROGRAM STRUCTURE

DEPARTMENT: UOH

| PROGRAM<br>ID | PROGRAM<br>STRUCTURE NUMBER | PROGRAM TITLE                            |
|---------------|-----------------------------|--|
| UOH 100       | 07 03 01                    | UNIVERSITY OF HAWAII, MANOA              |
| UOH 210       | 07 03 02                    | UNIVERSITY OF HAWAII, HILO               |
| UOH 220       | 07 03 03                    | HAWAII SMALL BUSINESS DEVELOPMENT CENTER |
| UOH 700       | 07 03 04                    | UNIVERSITY OF HAWAII, WEST OAHU          |
| UOH 800       | 07 03 05                    | UNIVERSITY OF HAWAII, COMMUNITY COLLEGES |
| UOH 881       | 08 01 01                    | AQUARIA                                  |
| UOH 900       | 07 03 06                    | UNIVERSITY OF HAWAII, SYSTEMWIDE SUPPORT |
| UOH 915       | 07 03 07 95                 | DEBT SERVICE PAYMENTS - UH               |
| UOH 941       | 07 03 07 91                 | RETIREMENT BENEFITS PAYMENTS - UH        |
| UOH 943       | 07 03 07 93                 | HEALTH PREMIUM PAYMENTS - UH             |
| UOH 973       | 07 03 07 97                 | RISK MANAGEMENT - UH                     |

11 PROGRAMS